

Appendix H  
2014/15 Lancaster Capital Programme

**Maintenance of Highway Assets**

Project Name	Division	Project Description	Location of Scheme	Total Cost	Quarter
<b>Programme: A, B &amp; C Roads</b>			<b>Capital Allocation</b>	<b>£822,601</b>	
Helks Brow Roeburndale	Lancaster Rural East	Surface Overlay	Whole length	£93,787	Q1
A6 Slyne Road Bolton le Sands	Lancaster Rural North	Surface Dressing	From Greenwood Crescent to Town End	£17,417	Q2
Hest Bank Lane C479 - The Crescent C479	Morecambe North	Surface Dressing	Lancaster Canal to Hasty Brow Road	£23,386	Q2
Westgate C470 - White Lund Road C471	Morecambe South	Surface Dressing	Mellishaw Lane and Westcliffe Drive to Morecambe	£60,900	Q2
Brockhouse Road C488	Lancaster Rural East	Surface Dressing	Hornby Road to Lancaster Road	£91,351	Q2
Lodge Lane C513	Lancaster Rural East	Surface Dressing	Melling Road to Melling Moor	£54,811	Q2
Bentham Road B6480	Lancaster Rural East	Surface Dressing	Old Moor Road to Boundary	£24,360	Q2
Warton Road C494	Lancaster Rural North	Surface Dressing	Main Street to Haws Hill	£36,540	Q2
C474 Proctor Moss Road	Lancaster Rural North	Surface Dressing	Whole Length	£59,683	Q2
C449 Postern Gate Road	Lancaster Rural East	Surface Dressing	Whole Length	£71,863	Q2
A589 Morecambe Road	Morecambe North	Surface Inlay 100mm	From Penrhyn Rd to Carlisle Bridge	£151,641	Q1
A589 Marine Road West	Morecambe West	Surface Inlay 100mm	From Bold St to Albert Rd	£73,080	Q1
Cove Road C495/Chapel Lane C496	Lancaster Rural North	Patch and Surface Dressing	Boundary with Cumbria to Red Bridge Lane	£36,540	Q2
B6254 Kirkby Lansdale Road	Lancaster Rural North	Surface Dressing	From Borwick Road to Rabbit Lane	£27,112	Q2
<b>Forecast Outturn Capital Expenditure</b>				<b>£822,471</b>	

<b>Programme: Urban Unclassified</b>			<b>Capital Allocation</b>	<b>£157,714</b>	
Torrisholme Square Morecambe	Morecambe North	Surface inlay 40mm	From Lancaster Road to Slyne Road	£44,457	Q2
Mattock Crescent Morecambe	Morecambe North	Surface inlay 40mm	Whole Length	£35,639	Q2
Pemberton Place Bare	Morecambe North	Reconstruction	Whole Length	£48,720	Q3
Westbourne Road	Lancaster South East**	Surface inlay 40mm	Continuation from 13/14	£28,896	Q1
<b>Forecast Outturn Capital Expenditure</b>				<b>£157,712</b>	

<b>Programme: Rural Unclassified</b>			<b>Capital Allocation</b>	<b>£177,027</b>	
Crag Bank Road, Carnforth	Lancaster Rural North	Surface Overlay 60mm	Whole length	£161,995	Q1
Hying	Lancaster Rural North	Surfacing	Roads to St Peters Church	£14,616	Q3
<b>Forecast Outturn Capital Expenditure</b>				<b>£176,611</b>	

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Programme: Footways			Capital Allocation	£242,591	
Lonsdale Avenue, Morecambe	Morecambe North	Footway reconstruction	Whole length	£57,601	Q2
Hillmount Avenue, Heysham	Heysham	Footway reconstruction	Whole length	£46,365	Q4
Walker Grove, Heysham	Heysham	Footway reconstruction	Whole length	£71,033	Q4
Torrisholme Square, Morecambe	Morecambe North	Footway reconstruction	Whole length	£36,162	Q2
Ambleside Road, Lancaster	Lancaster Central	Footway reconstruction	Ridge Lane to Lingmoor Road	£29,705	Q1
<b>Forecast Outturn Capital Expenditure</b>				<b>£240,866</b>	

Programme: Local Priorities Response Fund			Capital Allocation	£236,544	
Chequers Avenue	Lancaster South East	Surfacing	Full length	£36,540	Q3
Meeting House Lane	Lancaster Central	Footway improvement	Full length	£74,299	Q2
Brunswick Road	Morecambe West	Footway improvement	Brunswick Road Easterly footway (Even number side)	£24,360	Q3
Bellamy Avenue	Morecambe West	Footway improvement	Full length	£60,900	Q2
Westbourne Road	Lancaster Central	Surfacing	Continuation from 13/14	£18,271	Q1
<b>Forecast Outturn Capital Expenditure</b>				<b>£214,370</b>	

\*\* Identifies schemes which are part funded by a capital highways scheme.

Programme: Lighting Column Replacement			Capital Allocation	£121,892	
Lancaster Column Replacements	Various	Column Replacements	Lancaster	£121,892	Q4
<b>Forecast Outturn Capital Expenditure</b>				<b>£121,812</b>	

Programme: Flood Risk Management & Drainage			Capital Allocation	£90,417	
Michaelson Avenue, Morecambe	Morecambe South	Drainage improvement/Flood relief	Michaelson Avenue, Morecambe	£30,030	Q1
Bottomdale Road, Slyne	Morecambe North	Drainage improvement/Flood relief	Bottomdale Road, Slyne	£30,030	Q4
The Knoll, Hest Bank	Morecambe North	Drainage improvement/Flood relief	The Knoll, Hest Bank	£22,523	Q4
<b>Forecast Outturn Capital Expenditure</b>				<b>£82,583</b>	

Programme: Traffic Signals			Capital Allocation	£36,083	
Kellet Road Canal Bridge, Carnforth	Lancaster Rural North	Site equipment refurbishments	Kellet Road Canal Bridge, Carnforth	£17,600	Q2
Morecambe Road, north of Longton Drive, Lancaster	Morecambe South	Site equipment refurbishments	Morecambe Road, north of Longton Drive, Lancaster	£9,900	Q3
<b>Forecast Outturn Capital Expenditure</b>				<b>£27,500</b>	

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Programme: Bridges			Capital Allocation	£756,500	
Loyn Bridge B393 bank protection Study and Design	Lancaster Rural East	Study and design for protection works to stop river bank erosion from undermining bridge and retaining wall	Loyn Bridge, C506 Gressingham Road	£16,000	Q4
Higher North Road B5383	Lancaster Rural East	Bearing replacement scheme	Higher North Road B5383, U18847 Netherbeck	£328,300	Q4
Mallard Footbridge F9308	Morecambe North	Maintenance painting scheme	Mallard Footbridge F9308	£14,700	Q4
Cam Brow Culvert B435 Principal Bridge Inspection	Lancaster Rural East	Principal Bridge Inspection	Cam Brow Culvert B435, C442 Cam Brow	£4,200	Q4
Farleton B518 Principal Bridge Inspection	Lancaster Rural East	Principal Bridge Inspection	Farleton B518, U18845 Farleton Old Road	£4,200	Q4
Middle Gill B531 Principal Bridge Inspection	Lancaster Rural East	Principal Bridge Inspection	Middle Gill B531, U50556 Whiteray Road	£4,200	Q4
Brewers Barn West B5381 Principal Bridge Inspection	Lancaster Rural East	Principal Bridge Inspection	Brewers Barn West B5381, A601(M) Carnforth Link Road	£8,500	Q4
Hangington Clough B414 Principal Bridge Inspection	Lancaster Rural East	Principal Bridge Inspection	Hangington Clough B414, C477 Rakehouse Brow	£4,200	Q4
Warton Footbridge 6502 Principal Bridge Inspection and Post Tension Special Inspection	Lancaster Rural North	Principal Bridge Inspection and Post Tension Special Inspection	Warton Footbridge 6502, C494 Warton Road	£8,200	Q4
Footbridge Structural Maintenance	Divisions as necessary	Footbridge repairs/replacements which are works that are generated from members of the public complaints and bridge inspections on the larger footbridges	Lancaster District	£32,100	Q4
Bridges Structural Maintenance	Divisions as necessary	Structural maintenance works to bridges	Lancaster District	£78,100	Q4
Retaining Wall Structural Maintenance	Divisions as necessary	Structural maintenance works to retaining walls	Lancaster District	37,500	Q4
Parapet Risk Ranking and Programme Investigation	Divisions as necessary	Parapet Risk Ranking and Programme Investigation	Lancaster District	£1,000	Q4
Town 392	Lancaster Rural East	Maintenance scheme	Town 392 C506 Fall Kirk	£91,300	Q3
Greyhound Viaduct Cathodic Protection	Lancaster East	Cathodic protection of the structure	Greyhound Viaduct A683	£85,000	Q1
Skerton Bridge B307 Pointing works	Lancaster East	Maintenance pointing scheme	Skerton Bridge A683 Owen oaRd	£25,000	Q2
Brewers Barn West B5381 Study	Lancaster Rural East	Study to provide optimum maintenance scheme in future years	Brewers Barn West B5381, A601(M) Carnforth Link Road	£6,000	Q3
Artle Beck Footbridge 6503F1 Scour Study	Lancaster Rural East	Study to provide optimum maintenance scheme	Artle Beck Footbridge 6503F1 C488 Brookhouse Road	£6,000	Q1

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Retaining Wall Programme Investigation	Divisions as necessary	Retaining Wall Programme Investigation	Lancaster District	£2,000	Q1
<b>Forecast Outturn Capital Expenditure</b>				<b>£756,500</b>	
<b>Reserve Bridges Schemes</b>					
Loyn Bridge B393 Bank Protection Construction	Lancaster Rural East	Construction works to stop river bank erosion from undermining bridge and retaining wall.	Loyn Bridge, C506 Gressingham Road	£75,400	
Strategic Route Principal Bridge Inspections	Various in Lancaster	Strategic Route Principal Bridge Inspections	Lancaster District	£9,000	
Structural Reviews	Various in Lancaster	Structural Reviews and Assessments	Lancaster District	£4,000	
<b>Reserve Bridges Schemes Total</b>				<b>£88,400</b>	

**Improving the Safety of Streets for Vulnerable People**

Project Name	Division	Project description	Location of Scheme	Total Cost	Quarter
<b>Programme: Road Safety</b>			<b>Capital Allocation</b>	<b>£39,333</b>	
A6 Slyne Road by Whalley Road	Skerton	Pedestrian refuge	A6 Slyne Road by Whalley Road	£18,522	Q4
Mossgate Park - Heysham Community Centre Cycle Path	Heysham	Complete cycle path from Middleton Way to Mossgate Housing Development, which has been provided as part of Heysham Community Centre Project	Mossgate Park to Community Centre	£7,718	Q4
<b>Forecast Outturn Capital Expenditure</b>				<b>£26,240</b>	